

CERTIFICATE

Attachment 1

State of Kansas
Special District
2011

To the Clerk of Sedgwick County Fire District No. 1, State of Kansas

We, the undersigned, officers of

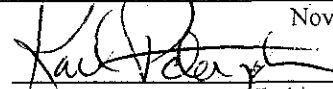
Sedgwick County Fire District No. 1

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
Fire Dist. No. 1 General Fund	19-3606	7	16,664,981	14,240,940	
Debt Service	19-36011b	8			
Special Revenue - Non-Property Tax Supported Funds					
Fire District Research & Dev.		9	37,439		
Federal/State Assistance Funds					
Fire District-Grants		9			
Totals		xxxxx	16,702,420	14,240,940	
Budget Summary		10			
					County Clerk's Use Only
Neighborhood Revitalization Rebate		11	Is a Resolution required?	No	
Resolution					November 1st Valuation

State Use Only
Received

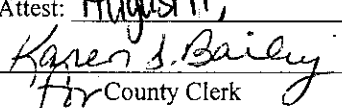
Assisted by: _____


KARL PETERJOHN, Chairman Third District

Reviewed by
Follow-up: Yes ☐ No ☐

Address: _____

GWEN WELSHIMER, Chair Pro Tem Fifth District

Attest: August 11, 2010

for County Clerk


DAVID M. UNRUH, Commissioner First District


TIM R. NORTON, Commissioner Second District


KELLY BARKS, Commissioner Fourth District

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 13,814,313
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 13,814,313

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 17,492,097	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 147,677,385	
5b. Personal Property 2009	- 136,622,813	
5c. Increase in Personal Property (5a minus 5b)	+ 11,054,572	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	2,365,148	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	30,911,817	
8. Total Estimated Valuation July 1, 2010	777,418,563	
9. Total Valuation less Valuation Adjustment (8 minus 7)	746,506,746	
10. Factor for Increase (7 divided by 9)	0.04141	
11. Amount of Increase (10 times 3)	+ \$ 572,032	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 14,386,345	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	14,386,345	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	Budget Tax Levy Amount for 2010	Allocation for Year 2011			
2010 Budgeted Funds		MVT	RVT	16/20M Veh	Slider
Fire Dist. No. 1 General F	13,814,313	1,481,492	28,330	16,024	0
Debt Service					
0					
TOTAL	13,814,313	1,481,492	28,330	16,024	0

County Treas Motor Vehicle Estimate	1,481,492
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County Treasurers Recreational Vehicle Estimate	28,330
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County Treasurers 16/20M Vehicle Estimate 16,024

County Treasurers Slider Estimate	0
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Motor Vehicle Factor	0.10724
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Recreational Vehicle Factor	0.00205
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16/20M Vehicle Factor	0.00116
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Slider Factor	0.00000
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Sedgwick County Fire District No. 1

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Fire District General	Fire Dist. Special Equip.	1,222,196	-	-	19-3612c
Fire Dist. Special Equip.	Fire District General	416			19-3612c
	Total	1,222,612	0	0	
	Adjustments				
	Adjusted Totals	1,222,612	0	0	

1 Outlines transfers to a non-budgeted fund in which only the 2009 actuals are required to be shown.

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

[illegible]

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Pierce Pumper	3/6/2003	96	3.73	212,212	44,670	29,504	15,166
Pierce Tenders	4/7/2004	96	3.67	395,062	135,505	52,728	54,681
Pierce Heavy Rescue Vehicle	8/31/2004	96	4.01	328,692	135,646	43,433	45,192
Pierce Fire Truck	12/6/2004	96	4.03	204,445	83,521	26,737	27,825
Quint - Fire Trucks	6/5/2007	96	4.05	1,658,000	1,195,758	198,267	206,378
Hale - Pumpers	5/17/2010	78	3.78	1,267,588	1,267,588	82,020	164,151
Totals					2,862,688	432,689	513,393

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - ROAD

Adopted Budget Fire Dist. No. 1 General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,766,020	2,184,246	1,727,888
Receipts:			
TAXES			
Ad Valorem Tax	13,168,708	13,272,993	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	249,399	184,622	259,386
Motor Vehicle Tax	1,499,507	1,490,363	1,481,492
Recreational Vehicle Tax	28,847	28,457	28,330
16/20 M Vehicle Tax	16,166	16,218	16,024
REFUNDING WARRANTS	-10,867	-12,832	-21,040
MV RNTL EXCISE TAX	7,597	16,487	7,965
LICENSES & PERMITS			
MISC NON-BUS LIC/PER	7,685	9,393	7,839
INTERGOVERNMENTAL			
CITY of WICHITA CONT	0	0	9,000
CHARGES FOR SERVICE			
INSPECTION FEES	58,590	60,141	35,857
BUILDING RENTALS	0	32	0
MISC CHARGES FOR SER	62,591	90,411	133,771
MISCELLANEOUS			
AUCTION PROCEEDS	10,482	0	10,905
REFUNDS	7,270	7,846	7,416
MISC. REVENUE	15,995	9,799	16,316
REIMBURSEMENTS			
TRAVEL REIMBURSEMENT	1,035	0	1,056
MISC. REIMBURSEMENT	120	184	125
USE OF MONEY & PROPERTY			
INVESTMENT INCOME	9,613	26,800	17,687
OTHER			
TRNSF IN - FIRE DIST. SPECIAL EQUIPMENT	416	0	0
PROCEEDS CAP ASSET D	529,046	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,662,200	15,200,914	2,012,130
Resources Available:	17,428,220	17,385,160	3,740,018
Expenditures:			
PERSONNEL	11,583,704	12,401,425	13,736,711
CONTRACTUALS	1,033,288	1,076,702	1,177,259
DEBT SERVICE	411,104	679,152	879,731
COMMODITIES	721,890	682,493	723,033
CAPITAL IMPROVEMENTS	490	500,000	48,247
CAPITAL EQUIPMENT	271,302	317,500	100,000
INTERFUND TRANSFER TO FIRE DIST. SPECIAL EQUIP	1,222,196	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	15,243,973	15,657,272	16,664,981
Unencumbered Cash Balance Dec 31	2,184,246	1,727,888	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	15,431,885	15,657,272	Non-Appr Bal 768,249
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal 17,433,230
Possible Cash Violation for 2009:	No		Tax Required 13,693,212
		Del Comp Rate: 4.000%	547,728
		Amount of 2010 Ad Valorem Tax	14,240,940

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	25,785	25,783	25,783
Receipts:			
TAXES			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
REFUNDING WARRANTS	-7	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-2	0	0
Resources Available:	25,783	25,783	25,783
Expenditures:			
PERSONNEL	0	0	0
CONTRACTUALS	0	0	0
DEBT SERVICE	0	0	0
COMMODITIES	0	0	0
CAPITAL IMPROVEMENTS	0	0	0
CAPITAL EQUIPMENT	0	0	0
INTERFUND TRANSFER	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	25,783	25,783	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>		Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:			Tax Required
			Del Comp Rate: 4.000%
			Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire District Research & Dev.	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	83,715	84,354	84,354
Receipts:			
MISCELLANEOUS			
DONATIONS	34,051	32,663	37,330
REIMBURSEMENTS			
TRAVEL REIMBURSEMENT	1,062	0	0
USE OF MONEY & PROPERTY			
INVESTMENT INCOME	118	0	91
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,231	32,663	37,421
Resources Available:	118,946	117,017	121,775
Expenditures:			
PERSONNEL	25,203	24,779	26,997
CONTRACTUALS	948	2,000	2,000
DEBT SERVICE	0	0	0
COMMODITIES	8,442	5,884	8,442
CAPITAL IMPROVEMENTS	0	0	0
CAPITAL EQUIPMENT	0	0	0
INTERFUND TRANSFER	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	34,593	32,663	37,439
Unencumbered Cash Balance Dec 31	84,354	84,354	84,336

2009/2010 Budget Authority Amount:

38,872

32,663

Violation of Budget Law for 2009/2010:

NoNo

Possible Cash Violation for 2009:

No**Adopted Budget**

Adopted Budget Fire District-Grants	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
PERSONNEL	0	0	0
CONTRACTUALS	0	0	0
DEBT SERVICE	0	0	0
COMMODITIES	0	0	0
CAPITAL IMPROVEMENTS	0	0	0
CAPITAL EQUIPMENT	0	0	0
INTERFUND TRANSFER	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

Violation of Budget Law for 2009/2010:

NoNo

Possible Cash Violation for 2009:

No

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:	241	(2) Fund Name:		(3) Fund Name:	n/a	(4) Fund Name:	n/a	(5) Fund Name:	n/a	
Fire District Special Equip.										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,642,478	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	4,642,478
Receipts:										
USE OF MONEY & PROPERTY		USE OF MONEY & PROPERTY		USE OF MONEY & PROPERTY		USE OF MONEY & PROPERTY		USE OF MONEY & PROPERTY		
INVESTMENT INCOME	3,136	INVESTMENT INCOME	0	INVESTMENT INCOME	0	INVESTMENT INCOME	0	INVESTMENT INCOME	0	
OTHER		OTHER		OTHER		OTHER		OTHER		
TRNSF IN-FROM GENERAL FUND	1,222,196	TRNSF IN-CAP PROJ	0	TRNSF IN-CAP PROJ	0	TRNSF IN-CAP PROJ	0	TRNSF IN-CAP PROJ	0	
Total Receipts	1,225,332	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,225,332
Resources Available:	5,867,810	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,867,810
Expenditures:										
CONTRACTUALS	1,121	CONTRACTUALS	0	CONTRACTUALS	0	CONTRACTUALS	0	CONTRACTUALS	0	
COMMODITIES	60,334	COMMODITIES	0	COMMODITIES	0	COMMODITIES	0	COMMODITIES	0	
CAPITAL IMPROVEMENTS	4,974,667	CAPITAL IMPROVEMENTS	0	CAPITAL IMPROVEMENTS	0	CAPITAL IMPROVEMENTS	0	CAPITAL IMPROVEMENTS	0	
CAPITAL EQUIPMENT	2,024,329	CAPITAL EQUIPMENT	0	CAPITAL EQUIPMENT	0	CAPITAL EQUIPMENT	0	CAPITAL EQUIPMENT	0	
INTERFUND TRANSFER TO GENERAL FUND	416	INTERFUND TRANSFER	0	INTERFUND TRANSFER	0	INTERFUND TRANSFER	0	INTERFUND TRANSFER	0	
Total Expenditures	7,060,866	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,060,866
Cash Balance Dec 31	-1,193,056	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-1,193,056
Neg Bal										

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Sedgwick County Fire District No. 1 will meet on the 10th day of August, 2010, at 9:00 a.m. at the Commissioners' Meeting Room, Sedgwick County Courthouse, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Sedgwick County Finance Office (316-660-7591) and through the County's website at www.SedgwickCounty.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem	Est. Tax Rate*
Fire Dist. No. 1 General Fund	15,243,973	18.501	15,657,272	18.447	16,664,981	14,240,940	18.318
Debt Service							
Special Revenue - Non-Property Tax Supported Funds							
Fire District Research & Dev.	34,593		32,663		37,439		
Federal State Assistance Funds							
Fire District-Grants							
Totals	15,278,566	18.501	15,689,935	18.447	16,702,420	14,240,940	18.318
Less: Transfers	1,222,612		0		0		
Net Expenditure	14,055,954		15,689,935		16,702,420		
Total Tax Levied	13,526,734		13,814,313		xxxxxxxxxxxxxx		
Assessed Valuation	731,142,314		748,857,811		777,418,563		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,256,509	1,932,285	2,862,688
Total	2,256,509	1,932,285	2,862,688

*Tax rates are expressed in mills

William P. Buchanan, County Manager

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2010	2010 Ad Valorem before Rebate	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
0			
Debt Service			
0			
Fire Dist. No. 1 General Fund			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2010 Net Valuation (July 1 less NR Valuation)	777,418,563
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Net Valuation Factor: 777,418.563

Neighborhood Revitalization Subj to Rebate	0
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Neighborhood Revitalization factor